# 2023 EADA Survey

nstitution:	(14568	32)						User ID: E1456821
Screer	ning	Questi	ons					
		ese questio our institutio		fully as your res	ponses will dete	ermine which subs	sequent data entry screens are	
1. How w	rill you	ı report Op	eratin	g (Game-day)	Expenses?			
•	Ву Те	eam	0 1	Per Participant				
2. Select	the ty	pe of vars	ity spo	orts teams at	your institutio	n.		
	Men's	s Teams						,
	Wom Tean							
	Coed	i Teams						
3. Do any	y of yo	our teams	have a	ssistant coac	hes?			
•	Yes							
		Men's Tea	ms					
		Women's Teams						
		Coed Tear	ns					
0	No							
1) If you see subseque 2) If you de data for system I	elect ar lient sci elete a that ty has to	n additional reens; type of team pe of team recalculate	type of n but ha will be d the tota	team remembe we already ente eleted from sul ls, you must re-	r to include assorted	data on other scre as. However, becau en.	at type of team on ens, all associated	
					Sport	<b>Men's</b>	Women's	
Spor			Men's	Women's	Sport	weit?	Aivilleria	
Arch	ery				Badminton			

Baseball	$\overline{\mathcal{C}}$		Basketball	
Beach Volleyball			Bowling	
Cross Country			Diving	
Equestrian			Fencing	
Field Hockey			Football	
Golf			Gymnastics	
Ice Hockey			Lacrosse	
Rifle			Rodeo	
Rowing			Sailing	
Skiing			Soccer	
Softball			Squash	
Swimming			Swimming and Diving (combined)	
Synchronized Swimming			Table Tennis	
Team Handball		And And Continued of the Continued of th	Tennis	
Track and Field (Indoor)			Track and Field (Outdoor)	
Track and Field and Cross Country (combined)			Volleyball	
Water Polo			Weight Lifting	
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*	

Caveat (Specify Other Varsity Sports):

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

None.			

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# **Athletics Participation - Men's and Women's Teams**

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams	
Baseball	32		
Basketball	17	12	
Golf	7		
Soccer	22	17	
Softball		17	
Volleyball		15	
Total Participants Men's and Women's Teams	78	61	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	78	61	

### CAVEAT

<sup>\*</sup>For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

<sup>\*</sup>If you selected **Other Sports**, specify which team(s) are included.

<sup>\*</sup>Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must resave every screen because the survey system has to recalculate the totals.  Head Coaches - Men's Teams  For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross								
he Swimming	and Diving (c	ombined) fie				k and Field a	and Cross	
he Swimming	and Diving (c	ombined) fie low up to 3.		o to 2 head coa	ches. The Trac		and Cross	s
The Swimming a	and Diving (c	Male Head  Assigned to Team on a	d Coaches  Full-Time	Part-Time	ches. The Trac	Assigned to Team on a		Part-Time
	Assigned to Team on a Full-Time	Male Head  Assigned to Team on a Part-Time	d Coaches  Full-Time Institution	Part-Time Institution Employee or	Assigned to Team on a Full-Time	Assigned to Team on a Part-Time	ad Coache Full-Time Institution	Part-Time Institution Employee or

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball			1						1
Basketball		1	1						1
Golf		1		1					1
Soccer		1		1					1
Coaching Position Totals	0	4	2	2	0	0	0	0	4
CAVEAT									

**Head Coaches - Women's Teams** 

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### **Male Head Coaches**

### **Female Head Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis		Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball						1	1		1
Soccer				1					1
Softball						1			1
Volleyball						1	1		1
Coaching Position Totals	0	1	0	1	0	3	3	0	4
CAVEAT									
Head Coa	ches' S	alaries	- Men's	s and Wom	nen's Te	eams			
Enter only salari	es and bonu	ıses that vol	ır institution	pays head coach	es as compe	ensation for	coaching.		

**Men's Teams** 

Women's

Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

		Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	26,515	28,697	
Number of Head Coaching Positions Used to Calculate the Average	4	4	

Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	
Average Annual Institutional Salary per Full-time equivalent (FTE)	70,707 65,593
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.50
CAVEAT	

All Illinois Central College coaches are part-time assignments and paid as such.

**Male Assistant Coaches** 

# **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

### Assigned Assigned Full-Time Part-Time Varsity Teams Assigned Assigned Full-Time Part-Time to Team Institution Institution to Team to Team Institution Institution to Team on a Employee Employee on a on a Employee Employee **Total Assistant** on a Full-Time Part-Time Full-Time Part-Time Coaches or Basis Volunteer Basis **Basis** Volunteer Basis Baseball 3 3 3 Basketball Golf 0 Soccer 1 1 Coaching 0 7 0 0 1 8 **Position Totals**

**Female Assistant Coaches** 

**CAVEAT** 

entering a 1 in th	e appropriat	e field.	mployed by	the institution o	le or female, wa on a full-time ba	asis or on a	part-time or	volunteer basis	s, by
	M	ale Assista	ant Coache	es	Fen	nale Assis	tant Coacl	nes	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Institution		Total Assistant Coaches
Basketball		4		4		1		1	5
Soccer		1		1					2
Softball						2		2	2
Volleyball		1		1				1	2
Coaching Position Totals	0	6	0	6	0	5	0	5	11
CAVEAT									

# **Assistant Coaches' Salaries - Men's and Women's Teams**

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	1,674	2,774
Number of Assistant Coaching Positions Used to Calculate the Average	5	6
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	5
Average Annual Institutional Salary per Full-time equivalent (FTE)	15,792	25,606
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.53	0.65

### **CAVEAT**

Each sport is budgeted an amount which may be divided by the Head Coach between some, but not necessarily all, Assistant Coaches for that specific sport.

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	235,663	236,888	472,551
Ratio (percent)	50	50	100%
CAVEAT			

# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	M	len's Teams	Women's Teams	Total
Total		1,960	1,600	3,560
CAVEAT	· ·			

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

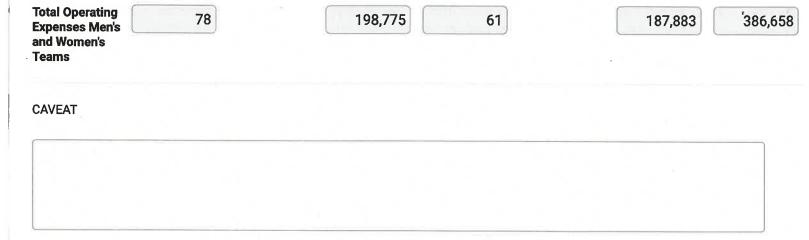
Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**Women's Teams** 

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

**Men's Teams** 

		Wells realls			Worlding realing		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	17	1,907	32,415	12	4,763	57,154	89,569
Baseball	32	3,439	110,036				110,036
Golf	7	3,613	25,288				25,288
Soccer	22	1,411	31,036	17	1,234	20,984	52,020
Softball				17	3,908	66,429	66,429
Volleyball				15	2,888	43,316	43,316



Note: This screen is for game-day expenses only.

# **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	158,224	161,110	319,334
Baseball	240,480		240,480
Golf	60,969		60,969
Soccer	130,282	115,060	245,342
Softball		183,742	183,742
Volleyball		131,098	131,098
Total Expenses of all Sports, Except Football and Basketball, Combined	431,731	429,900	861,631
Total Expenses Men's and Women's Teams	589,955	591,010	1,180,965
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			341,643
Grand Total Expenses			1,522,608

CAVEAT	

# **Total Revenues - Men's and Women's Teams**

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	158,224	161,110	319,334
Baseball	240,480		240,480
Golf	60,969		60,969
Soccer	130,282	115,060	245,342
Softball		183,742	183,742
Volleyball		131,098	131,098
Total Revenues of all Sports, Except Football and Basketball, Combined	431,731	429,900	861,631
Total Revenues Men's and Women's Teams	589,955	591,010	1,180,965
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			341,643
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,522,608

**CAVEAT** 

# **Summary - Men's and Women's Teams**

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

,·			
	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	106,060	114,788	220,848
Total of Assistant Coaches' Salaries	8,370	16,644	25,014
Total Salaries (Lines 1+2)	114,430	131,432	245,862
Athletically Related Student Aid	235,663	236,888	472,551
Recruiting Expenses	1,960	1,600	3,560
Operating (Game-Day) Expenses	198,775	187,883	386,658
Summary of Subset Expenses (Lines 3+4+5+6)	550,828	557,803	1,108,631
Total Expenses for Teams	589,955	591,010	1,180,965
Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	39,127	33,207	72,334
Not Allocated Expenses			341,643
1 Grand Total Expenses (Lines 8+10)			1,522,608
2 <u>Total Revenues for Teams</u>	589,955	591,010	1,180,965
Not Allocated Revenues			341,643
4 Grand Total Revenues (Lines 12+13)			1,522,608

	for Teams (Line 12-Line 8)
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)
To	return to a data entry screen, click on the link in the Navigation Menu. proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on e "Next" button on this screen.
Sı	upplemental Information (optional)
ot Ti na To	nis screen may be used to help the reader better understand the data you have provided, to help a prospective student-athlete make an informed choice of an athletics program. In it information will be viewable on the EADA public website. Please do not include the armes of individuals or write messages to the help desk.  It is explain specific data entered on a previous screen, please use the caveat box on that creen.

0

15 <u>Total Revenues for Teams minus Total Expenses</u>

# 2023 EADA Survey

nstitution: (14	45682)						User ID: E145682
Screenii	ng Questi	ions					
	er these question for your institution		lly as your res	sponses will dete	rmine which subs	sequent data entry screens are	
1. How will	you report O	perating	(Game-day)	Expenses?			
<b>◎</b> E	By Team	O P6	er Participant				
2. Select th	ne type of vars	sity spor	ts teams at	your institutio	n.		
<b>☑</b> N	Men's Teams						
	Women's Teams						
	Coed Teams						
3. Do any o	of your teams	have as:	sistant coac	hes?			
	Yes						
1	Men's Tea	ms					
	Women's Teams						
)(	Coed Tea	ms					
0 1	No						
I) If you seled subsequent (2) If you deled data for the system has	ect an additional nt screens; ete a type of tean at type of team is to recalculate	type of te m but have will be de the totals	am remember e already enter leted from sul , you must re-	r to include asso ered associated o	ata on other scre s. However, becau n.	eat type of team on eens, all associated	
Sport		Men's	Women's	Sport	Men's	Women's	
Archery				Badminton		П	

Baseball			Basketball		$\overline{\mathbb{Z}}$
Beach Volleyball			Bowling		
Cross Country		Cornell Cornell	Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	$\overline{\mathcal{C}}$		Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		$\checkmark$
Softball		abla	Squash		
Swimming	()		Swimming and Diving (combined)		
Synchronized Swimming		(manufacture)	Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	(manual)		Volleyball	Salarana (Mariana)	<b>V</b>
Water Polo			Weight Lifting		
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*		

Caveat (Specify Other Varsity Sports):

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

None.				

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens:
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# **Athletics Participation - Men's and Women's Teams**

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	32	
Basketball	17	12
Golf	7	
Soccer	22	17
Softball		17
Volleyball		15
Total Participants Men's and Women's Teams	78	61
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once or this line.)	78	61

### **CAVEAT**

<sup>\*</sup>For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

<sup>\*</sup>If you selected Other Sports, specify which team(s) are included.

<sup>\*</sup>Additionally, provide any other clarifying information here.

					e totals.				
Head Coaches - Men's Teams  For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.  Male Head Coaches  Female Head Coaches									
/arsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a	Full-Time	Part-Time Institution	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution	Total Head Coache
aseball		1	1						1
asketball		1	1						1
olf		1		1					1
occer		1		1					1

# **Head Coaches - Women's Teams**

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### **Male Head Coaches**

### **Female Head Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball						1	1		
Soccer		1		1					1
Softball						1	1		1
Volleyball						1	1		
Coaching Position Totals	0	[ 1]	0	1	0	3	3	0	4
CAVEAT									
Head Coa	ches' S	alarias	- Men'	s and Wom	nen's Te	ame			

Men's Teams

Women's **Teams** 

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE)

For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional Salary per Head Coaching Position 26,515 28,697 (for coaching duties only) Number of Head Coaching Positions Used to Calculate the Average

Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	
Average Annual Institutional Salary per Full-time equivalent (FTE)	70,707 65,593
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.50
CAVEAT	

All Illinois Central College coaches are part-time assignments and paid as such.

**Male Assistant Coaches** 

## **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

0

7

### **Varsity Teams** Assigned Assigned Full-Time Part-Time Assigned Assigned Full-Time Part-Time to Team to Team Institution Institution to Team to Team Institution Institution on a on a Employee Employee on a on a Employee Employee **Total Assistant** Full-Time Part-Time Full-Time Part-Time Coaches Basis **Basis** Volunteer Basis **Basis** Volunteer Baseball 3 3 3 Basketball 4 4 4 Golf 0

0

1

0

1

**Female Assistant Coaches** 

1

8

**CAVEAT** 

Coaching

**Position Totals** 

Soccer

For each women time basis, and v entering a 1 in th	whether the o	cate whethe	· the assista	eams  nt coach is ma the institution of	le or female, wa on a full-time ba	as assigned asis or on a	to the team part-time or	on a full-time volunteer basi	or part- s, by
	М	ale Assista	ant Coache	es	Fen	nale Assis	tant Coaci	nes	
Varsity Teams	Assigned to Team on a Full-Time Basis	on a	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		4		4		1		1	5
Soccer		1		1		1			2
Softball						2		2	2
Volleyball		1		1		1		1	2
Coaching Position Totals	0	6	0	6	0	5	0	5	11
CAVEAT									

# **Assistant Coaches' Salaries - Men's and Women's Teams**

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	1,674	2,774
Number of Assistant Coaching Positions Used to Calculate the Average	5	6
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	5
Average Annual Institutional Salary per Full-time equivalent (FTE)	15,792	25,606
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.53	0.65

### **CAVEAT**

Each sport is budgeted an amount which may be divided by the Head Coach between some, but not necessarily all, Assistant Coaches for that specific sport.

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	235,663	236,888	472,551
Ratio (percent)	50	50	100%
CAVEAT			

# **Recruiting Expenses - Men's and Women's Teams**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,960	1,600	3,560
CAVEAT			

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Women's Teams

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Man's Teams

		Mens reams			MOINERS reams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	17	1,907	32,415	12	4,763	57,154	89,569
Baseball	32	3,439	110,036				110,036
Golf	7	3,613	25,288				25,288
Soccer	22	1,411	31,036	17	1,234	20,984	52,020
Softball				17	3,908	66,429	66,429
Volleyball				15	2,888	43,316	43,316



Note: This screen is for game-day expenses only.

# **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	158,224	161,110	319,334
Baseball	240,480		240,480
Golf	60,969		60,969
Soccer	130,282	115,060	245,342
Softball		183,742	183,742
Volleyball		131,098	131,098
Total Expenses of all Sports, Except Football and Basketball, Combined	431,731	429,900	861,631
Total Expenses Men's and Women's Teams	589,955	591,010	1,180,965
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			341,643
Grand Total Expenses			1,522,608

CAVEAT	

# **Total Revenues - Men's and Women's Teams**

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	158,224	161,110	319,334
Baseball	240,480		240,480
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Total Revenues of all Sports, Except Football and Basketball, Combined	431,731	429,900	861,631
Total Revenues Men's and Women's Teams	589,955	591,010	1,180,965
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			341,643
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			1,522,608

**CAVEAT** 

# **Summary - Men's and Women's Teams**

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	106,060	114,788	220,848	
2	Total of Assistant Coaches' Salaries	8,370	16,644	25,014	
3	Total Salaries (Lines 1+2)	114,430	131,432	245,862	
4	Athletically Related Student Aid	235,663	236,888	472,551	
5	Recruiting Expenses	1,960	1,600	3,560	
6	Operating (Game-Day) Expenses	198,775	187,883	386,658	
7	Summary of Subset Expenses (Lines 3+4+5+6)	550,828	557,803	1,108,631	
8	Total Expenses for Teams	589,955	591,010	1,180,965	
9	<u>Total Expenses for Teams Minus Subset Expenses</u> ( <u>Line 8 – Line 7</u> )	39,127	33,207	72,334	
10	Not Allocated Expenses			341,643	
11	Grand Total Expenses (Lines 8+10)			1,522,608	
12	Total Revenues for Teams	589,955	591,010	1,180,965	
13	Not Allocated Revenues			341,643	
14	Grand Total Revenues (Lines 12+13)			1,522,608	

	for Teams (Line 12-Line 8)
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)
To	o return to a data entry screen, click on the link in the Navigation Menu. O proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on e "Next" button on this screen.
	upplemental Information (optional)
OI Ti na Te	his screen may be used to help the reader better understand the data you have provided, to help a prospective student-athlete make an informed choice of an athletics program. his information will be viewable on the EADA public website. Please do not include the ames of individuals or write messages to the help desk. In opening the caveat box on that be explain specific data entered on a previous screen, please use the caveat box on that becreen.

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15 Total Revenues for Teams minus Total Expenses

# Equity in Athletics Disclosure Act Completion Certificate

The Equity in Athletics Disclosure Act (EADA) data for Illinois Central College (145682)

were completed and locked on October 9, 2023.

Thank you for your participation in the 2023 data collection.

This certificate was prepared on October 9, 2023